

Balans / Resultaatrekening

Beeldopties					
Balans: Type	Balans / Resultaat	Tonen	Resultaatrekening	Niveau	Uitgebreid
Boekjaar	2010	Periode		Onverwerkt	<input checked="" type="checkbox"/>
Vergelijken met					

		2010	
		Eindsaldo (Debet)	Eindsaldo (Credit)

RESULTAATREKENING**Resultatenrekening****Bedrijfsopbrengsten****Omzet**

701000 - Subvention of the European parliament	154.447,89
702000 - Member contributions	15.800,00
704100 - Project Contribution	9.000,00
705000 - Donations	2.694,37

Totaal: Omzet**181.942,26****Totaal: Bedrijfsopbrengsten****181.942,26****Financiële opbrengsten****Andere financiële opbrengsten**

757010 - Betalingsverschil aankoop	10,68
758000 - Bank Interest	12,78

Totaal: Andere financiële opbrengsten**23,46****Totaal: Financiële opbrengsten****23,46****Totaal: Resultatenrekening****181.965,72****Staff costs****salaries**

620200 - Bezoldigingen : Bedienden	44.192,88
620210 - Provisie vakantiegeld	3.661,12
620300 - Voluntary	1.208,72
621000 - Werkgeversbijdragen sociale verzekering	11.597,86

Totaal: salaries**60.660,58****staff mission expenses**

623400 - Staff mission expenses	1.625,00
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Totaal: staff mission expenses**1.625,00****other personnel costs**

613240 - Fees Social Bureau	879,07
613260 - Fees Ticket Restaurant	363,00
623000 - Overige personeelskosten	381,18
623100 - Medical services	17,25
623200 - Meal tickets	1.845,72
623300 - Insurance Employees	1,50
749100 - Tax withheld reduction	446,21

Totaal: other personnel costs**3.038,51****Totaal: Staff costs****65.324,09****Infrastructure and operating costs****office rental charges and maintenance costs**

610000 - Rent building	6.330,00
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Totaal: office rental charges and maintenance costs**6.330,00****Depreciation of movable and immovable property**

630100 - Immateriële vaste activa : Afschrijving	5.175,00
630200 - Materiële vaste activa : Afschrijving	1.802,98

Totaal: Depreciation of movable and immovable property**6.977,98****stationary and office supplies**

612500 - Office Equipment	797,98
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Totaal: stationary and office supplies**797,98**

	2010	
	Eindsaldo (Debet)	Eindsaldo (Credit)
postal and telecommunication		
612100 - Telephone	1.261,00	
612200 - Postage	1.258,66	
Totaal: postal and telecommunication	2.519,66	
Printing, translation and reproduction		
612510 - Leaflets, booklayers	3.843,50	
613230 - Fees Translators	2.907,67	
Totaal: Printing, translation and reproduction	6.751,17	
Totaal: Infrastructure and operating costs	23.376,79	
Administrative expenditure		
Documentation costs (newspapers, press agencies,...)		
612530 - Subscriptions, magazines, papers	81,55	
612540 - Books, documentation	3.848,50	
Totaal: Documentation costs (newspapers, press agencies,...)	3.930,05	
Costs of studies and research		
615150 - Studies	24.530,92	
Totaal: Costs of studies and research	24.530,92	
Legal costs		
615210 - Legal Publication	111,32	
Totaal: Legal costs	111,32	
Accounting and auditing costs		
613210 - Fees Audit	2.000,00	
613220 - Fees Accountant	1.600,00	
Totaal: Accounting and auditing costs	3.600,00	
Miscellaneous administrative costs		
613200 - Fees Other	472,00	
650000 - Rente, commissie & kosten schulden	155,59	
650400 - Bank Charges	883,40	
Totaal: Miscellaneous administrative costs	1.510,99	
Totaal: Administrative expenditure	33.683,28	
Meeting and representation costs		
Costs for meetings of the center		
615110 - General Assembly	15.420,04	
615120 - Bureau Meeting	9.607,26	
Totaal: Costs for meetings of the center	25.027,30	
Other meeting-related costs		
615140 - Other Meeting costs	4.203,72	
Totaal: Other meeting-related costs	4.203,72	
Totaal: Meeting and representation costs	29.231,02	
information publication		
Creation and operation of Internet Sites		
612520 - Informatics Costs	993,44	
Totaal: Creation and operation of Internet Sites	993,44	
Communications equipment (gadgets, business cards)		
615200 - Information and publication costs	2.862,86	
Totaal: Communications equipment (gadgets, business cards)	2.862,86	
Seminars and exhibitions		
615130 - Conferences	27.824,37	
Totaal: Seminars and exhibitions	27.824,37	
Totaal: information publication	31.680,67	
Resultaat		1.330,13
Totaal: Resultaatrekening	183.295,85	183.295,85